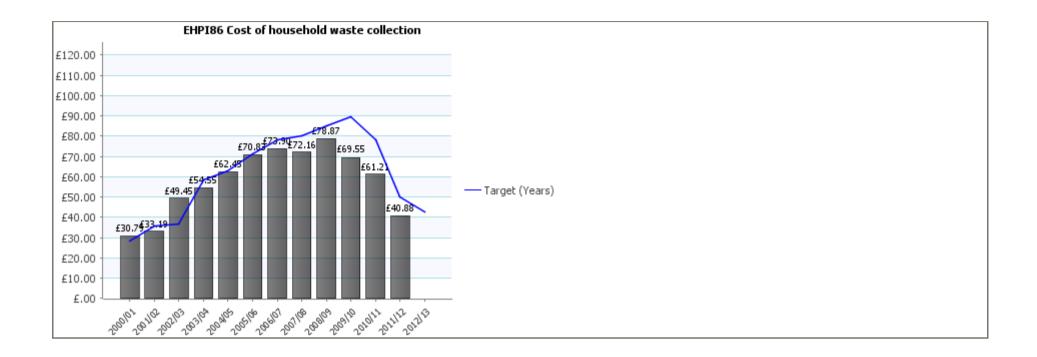
## **Environment Scrutiny Unit Cost**



Traffic Light Green
Description Pride in East Herts; Working together to improve the efficiency of the Council

Financial support services					
PI code	Short Name	Current Value	Short term trend	Notes	
1	Cost of household waste collection	£40.88	1	The figure for 2011/12 has been revised downwards following the successful implementation of the new Refuse contract which has resulted in significant cost savings as well as other savings arising from shared services. This has resulted in lower cost for Household Waste Collection. The estimate for 2012/13 allows for indexation on the contract price and in line with current performance, a reduction in the commercial waste business. It is also anticipated the recycling income will continue to rise. The targets for 2012/13 is £42.81, 2013/14 is £43.88 and 2014/15 £44.98.	
Trend Chart					



# Traffic Light Data Only Description Fit for purpose, services fit for you

#### Planning & Building Control Short Current PI code | Short Name term Notes Value trend The net cost has increased by 1%, below the rate of inflation. The increase was due to an increase in the cost of EHPI8.28 Net cost of Development Control per application £747.19 appeals (£144k), a reduction in income (£77k) and decrease in central establishment charges (£203k). 2011/12 Unit Costs were reported to CMT on 25 August 2012. **Trend Chart** EHPI8.28 Net cost of Development Control per application £1,000.00 £900.00 £809.07 £800.00 £747.19 £731.77 £739.99 £700.00 £600.00 £477.00 £500.00 — Target (Years) £400.00 £300.00 £200.00 £100.00 £0.00

Planning & Building Control							
PI code	Short Name	Current Value	Short term trend	Notes			
EHPI8.30	Net cost of Building Control per inspection	£13.86	1	The net cost has increased by 10.1%, above the rate of inflation. The increase was due to a decrease in building control inspections. CMT would have received a report at its 2 August 2012 meeting which sets out an approach to address this matter. 2011/12 Unit Costs were reported to CMT on 25 August 2012.			
Trend Ch	nart	•	-				
	EHPI8.30 Ne	t cost of Bu	iilding Cont	rol per inspection			
£100.00							
£90.00 -							
£80.00							
£70.00							
£60.00							
£50.00							
£40.00					— Target (Years)		
£30.00							
£20.00	£10.94 £11.89	£11.42	£12.59	£13.86			
£10.00	210.94	£11.42					
25.55	Tentles Tenella	209/10	Fololij E	THE SULF			

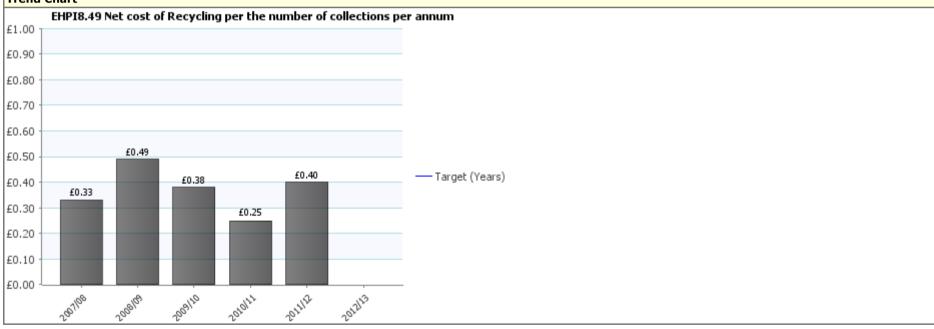
# Traffic Light Data Only Description Pride in East Herts

#### **Environment Services** Short Current PI code | Short Name term Notes Value trend Unit costs of waste management overall have fallen significantly as a result of the introduction of ARC and the Net cost of Street letting of a new contract. Refuse collection costs have fallen as waste is now collected fortnightly. Recycling costs EHPI8.47 Cleaning per annual £0.03 have increased in line with the Council's decision to increase the range of materials collected to include mixed linnear metres plastics, food and card. Street cleansing costs have fallen as this work has now been incorporated into a single cleansed contract for waste management services. 2011/12 Unit Costs were reported to CMT on 25 August 2012. Trend Chart EHPI8.47 Net cost of Street Cleaning per annual linnear metres cleansed £1.00 £0.90 £0.80 £0.70 £0.60 £0.50 Target (Years) £0.40 £0.30 £0.20 £0.10 £0.06 £0.06 £0.05 £0.05 £0.03

£0.00

Environment Services							
PI code	Short Name		Current Value	Short term trend	Notes		
EHPI8.48	Net cost of Domestic 48 Refuse Collection per the £24 number of properties		£24.12	•	Unit costs of waste management overall have fallen significantly as a result of the introduction of ARC and the letting of a new contract. Refuse collection costs have fallen as waste is now collected fortnightly. Recycling costs have increased in line with the Council's decision to increase the range of materials collected to include mixed plastics, food and card. Street cleansing costs have fallen as this work has now been incorporated into a single contract for waste management services. Officers have requested if more information could be provided about these measures and where available this will be applied for the reporting of the 2012/13 outturn. 2011/12 Unit Costs were reported to CMT on 25 August 2012.		
Trend Ch	nart				•		
	I8.48 Net cost	of Domesti	c Refuse C	ollection p	er the number o	f properties	
£100.00							
£90.00							
£80.00							
£70.00							
£60.00	£53.23 =	£55.14	1.99 sc.1				
£50.00			1.99 £51	.29			
£40.00						— Target (Years)	
£30.00							
£20.00				£24	.12		
£10.00							
£0.00 <sup>1</sup>	- 0						

Environment Services					
PI code	Short Name	Current Value	Short term trend	Notes	
EHPI8.49	Net cost of Recycling per the number of collections per annum	£0.40	•	Unit costs of waste management overall have fallen significantly as a result of the introduction of ARC and the letting of a new contract. Refuse collection costs have fallen as waste is now collected fortnightly. Recycling costs have increased in line with the Council's decision to increase the range of materials collected to include mixed plastics, food and card. Street cleansing costs have fallen as this work has now been incorporated into a single contract for waste management services. Officers have requested if more information could be provided about these measures and where available this will be applied for the reporting of the 2012/13 outturn. 2011/12 Unit Costs were reported to CMT on 25 August 2012.	
Trend Chart					
FHDIS 40 Net cost of Decycling per the number of collections per annum					



	PI Status		Long Term Trends	Short Term Trends	
	Alert	1	Improving	•	Improving
_	Warning	-	No Change	_	No Change
<b>②</b>	ок	-	Getting Worse	4	Getting Worse
?	Unknown				
<b>46</b>	Data Only				